



Department of
Development

CSBG CARES Annual Report

Organization Information

Organization Name :	CAC of Portage County	Organization Address :	1036 W Main St., Ravenna, Ohio 44266
Telephone :	(330) 297-1456	Board Chair Person :	Michael Deluke
Executive Director :	David Shea	Field Rep :	Tamnee Guy
CSBG Coordinator :	David Shea	Fiscal Contact :	Kathy McIntyer

CSBG CARES Grant Information

Grant Name :	CSBG CARES 2020-47	Grant Unique Number :	47
Grant Award Amount :	\$444,264.00	Grant Carry Over Amount:	
Grant Allocation Amount :	\$444,264.00	Start - End Date :	March 27, 2020 - September 30, 2022
Selected Year:	Year 2	Report Status:	

Agency Resources

Domain Expenditures

A.2 CSBG Expenditures Domains	CSBG Funds Expended
Linkages (partnerships that support multiple domains)	
Agency Capacity Building	
Health and Social/Behavioral Development	
Housing	
Services Supporting Multiple Domains	
Total	\$ 71,407.75
A.3 Of funds, how much was used for administrative expenses	\$ 0.00

Agency Management & Accomplishments

Please provide details on use of the CSBG CARES Funds. Please include activities not already included elsewhere in the CSBG annual report.

State Linkages and Coordination Lessons Learned: Describe any lessons learned while trying to maintain or increase access to CSBG services by communities and people with low-incomes during COVID-19.

Innovative Solutions Highlights: Provide an example(s) of ways in which a CSBG eligible entity responded to COVID-19 in the community using an innovative or creative approach. Provide the agency name, local partners involved, outcomes, and specific information on how CSBG funds were used to support implementation. If this is included in Module 3, please also provide the Community-Transformation name.

Lessons Learned: Describe any lessons learned in developing and accomplishing goals and innovative solutions to respond specifically to COVID-19.

Domain Outcomes

Linkages

How did you develop linkages to fill identified gaps in the services, through the provision of information, referrals, case management, and follow-up consultations, according to the assurance under Section 676(b)(3)(B) of the CSBG Act? If other linkages were provided, please describe those activities.

Agency Capacity Building

Agency Capacity Building Activities	Provide a narrative of activities completed during the reporting period
<input checked="" type="checkbox"/> Community Needs Assessment	
<input checked="" type="checkbox"/> Data Management & reporting	
<input checked="" type="checkbox"/> Other	
<input checked="" type="checkbox"/> Strategic Planning	
<input checked="" type="checkbox"/> Training and Technical Assistance	

Health and Social/Behavioral Development

FNPI	Number of participants served (enrolled in goal)
FNPI 5z. Other Health and Social/Behavioral Development Indicators (provide narrative)	
FNPI 5b. The number of individuals who demonstrated improved physical health and well-being.	
Services	Unduplicated Number of Individuals Served
SRV 5ii. Prepared Meals	
SRV 5jj. Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	
SRV 5pp. Other, Describe	

Housing

FNPI	Number of participants served (enrolled in goal)
FNPI 4f. The number of households who avoided foreclosure.	
FNPI 4a. The number of households experiencing homelessness who obtained safe temporary shelter.	
FNPI 4z. Other Housing Indicators (provide narrative).	
FNPI 4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes.	
FNPI 4e. The number of households who avoided eviction.	
Services	Unduplicated Number of Individuals Served
SRV 4m. Temporary Housing Placement (includes Emergency Shelters)	
SRV 4e. Mortgage Payments (includes Emergency Mortgage Payments)	
SRV 4c. Rent Payments (includes Emergency Rent Payments)	
SRV 4i. Utility Payments (LIHEAP-includes Emergency Utility Payments)	
SRV 4z. Other, Describe	

Services Supporting Multiple Domains

Program Name: Transportation Services

Services Supporting Multiple Domains Activities/Services		
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SRV 7d. Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)		
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Client Characteristics

All Characteristics Report

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:	77
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:	34

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender	Number of individuals	
a. Male	32	
b. Female	45	
c. Other	0	
d. Unknown/not reported	0	
2. Age	Number of individuals	
a. 0-5	5	
b. 6-13	13	
c. 14-17	7	
d. 18-24	6	
e. 25-44	16	
f. 45-54	14	
g. 55-59	6	
h. 60-64	2	
i. 65-74	4	
j. 75+	3	
k. Unknown/not reported	1	
3. Education levels	Number of individuals	
	[ages 14-24]	[ages 25+]
a. Grades 0-8	2	0
b. Grades 9-12/Non-Graduate	6	2
c. High School Graduate/Equivalency Diploma	4	30
d. 12 grade + Some Post-Secondary	0	11
e. 2 or 4 years College Graduate	1	2
f. Graduate of Other post-secondary school	0	0
g. Unknown/not reported	0	0
4. Disconnected youth	Number of individuals	

a. Youth ages 14-24 who are neither working or in school	0		
5. Health	Number of individuals		
	Yes	No	Unknown
a. Disabling Condition	11	66	0
b. Health Insurance	70	5	2
Health Insurance Sources			
i. Medicaid	50		
ii. Medicare	10		
iii. State Children's Health Insurance Program	0		
iv. State Health Insurance for Adults	0		
v. Military Health Care			
vi. Direct-Purchase	0		
vii. Employment Based	9		
viii. Unknown/not reported	8		
6. Ethnicity/Race	Number of individuals		
I. Ethnicity			
a. Hispanic, Latino or Spanish Origins	0		
b. Not Hispanic, Latino or Spanish Origins	42		
c. Unknown/not reported	35		
II. Race			
a. American Indian or Alaska Native	0		
b. Asian	0		
c. Black or African American	14		
d. Native Hawaiian and Other Pacific Islander	0		
e. White	55		
f. Other	6		
g. Multi-race (two or more of the above)	2		
h. Unknown/not reported	0		
7. Military Status	Number of individuals		
a. Veteran	2		
b. Active Military	0		
c. Unknown/not reported	75		
8. Work Status	Number of individuals		
a. Employed Full-Time	10		
b. Employed part-Time	5		
c. Migrant Seasonal Farm Worker	0		
d. Unemployed (Short-term, 6 months or less)	2		

e. Unemployed (Long-term, more than 6 months)	1
f. Unemployed(Not in Labor Force)	25
g. Retired(Not in Labor Force)	6
h. Unknown/not reported	2

D.HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	14
b. Two Adults NO children	6
c. Single Parent Female	6
d. Single Parent Male	2
e. Two Parent Household	6
f. Non-Related Adults with Children	0
g. Multigenerational Household	0
h. Other	1
i. Unknown/not reported	0
10. Household Size	Number of Households
a. Single Person	14
b. Two	9
c. Three	4
d. Four	6
e. Five	1
f. Six or more	1
g. Unknown/not reported	0
11. Housing	Number of Households
a. Own	15
b. Rent	12
c. Other permanent housing	0
d. Homeless	1
e. Other	0
f. Unknown/not reported	6
12. Level of Household Income	Number of Households
<i>(% of HHS Guideline)</i>	
a. Up to 50%	7
b. 51% to 75%	4
c. 76% to 100%	6
d. 101% to 125%	3
e. 126% to 150%	6

f. 151% to 175%	6
g. 176% to 200%	2
h. 201% to 250%	0
i. 250% and over	0
j. Unknown/not reported	0
13. Source of Household Income	Number of Households
a. Income from Employment Only	10
b. Income from Employment and Other Income Source	0
c. Income from Employment, Other Income Source and Non-Cash Benefits	1
d. Income from Employment and Non-Cash Benefits	8
e. Other Income Source Only	0
f. Other Income Source and Non-Cash Benefits	0
g. No Income	5
h. Non-Cash Benefits Only	7
i. Unknown/not reported	3
14. Other Incoem Source	Number of Households
a. TANF	1
b. Supplemental Security Income (SSI)	1
c. Social Security Disability Income (SSDI)	0
d. VA Serivce-Connected Disability Compensation	0
e. VA Non-Serivce Connected Disability Pension	0
f. Private Disability Insurance	
g. Worker's Compensation	0
h. Retirement Income from Social Security	8
i. Pension	1
j. Child Support	1
k. Alimony or other Spousal Support	
l. Unemployment Insurance	2
m. EITC	
n. Other	2
o. Unknown/not reported	18
15. Non-Cash Benefits	Number of Households
a. SNAP	16
b. WIC	1
c. LIHEAP	
d. Housing Choice Voucher	2
e. Public Housing	0
f. Permanent Supportive Housing	0

g. HUD-VASH	0
h. Childcare Voucher	0
i. Affordable Care Act Subsidy	0
j. Other	1
k. Unknown/not reported	14

Number of Individuals and Households Who May or May Not be Included in the Totals Above

Program Name	Unduplicated number of individuals	Unduplicated number of households
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